Agenzia Territoriale dell'Emilia-Romagna per i Servizi Idrici e Rifiuti - Rep. CLFE 16/07/20
26.0000005.I.2 -

PEF UNITARI 2026-2029 - DETTAGLIO ENTRATE TARIFFARIE PER AMBITO TARIFFARIO

Note: il Totale Entrate tariffarie Validato si riferisce all'anno 52 del	2025 Entrate Tariffarie Trio Validato	2025 Tfo Validato	2025 Tar+Tvr+Tfo Validato	2025 delta (2)-(1)mas	2026 Entrate Tariffarie Trio Validato	2026 Tfo Validato	2026 Tar+Tvr+Tfo Validato		2026 delta (2)-(1)mas
Totale PEF Unitario	21.189.753	19.960.647	41.150.402	4.274.016	22.317.943	21.165.687	43.483.630	2.333.228	5,67%
CHECK	VERO	VERO	VERO	VERO	VERO	VERO	VERO	VERO	
Differenza totale	- 0	- 0	- 0	- 0	- 0	- 0	- 0	- 0	
Totale PEF Unitario	21.189.753	19.960.647	41.150.402	4.274.016	22.317.943	21.165.687	43.483.630	2.333.228	

2026 delta (2)-(1)mas	2027 Entrate Tariffarie Trio Validato	2027 Tfo Validato	2027 Tar+Tvr+Tfo Validato		2027 delta (2)-(1)mas	2028 Entrate Tariffarie Trio Validato	2028 Tfo Validato	2028 Tar+Tvr+Tfo Validato		2028 delta (2)-(1)mas	2029 Entrate Tariffarie Trio Validato	2029 Tfo Validato	2029 Tar+Tvr+Tfo Validato		2029 delta (2)-(1)mas
4.211,591	23.364.650	21.209	22.266.047	48,806	45.630.717	2.147.087	4,94%	22.994.392	51.229	21.893.268	48,775	44.887.660	743,057	1,62%	21.426.680	50,075	21.362.659	49,935	42.789.339	2.098.331	4,67%
VERO	VERO	VERO	VERO		VERO	VERO	VERO	VERO		VERO	VERO	VERO	VERO		VERO
- 0	- 0	- 0	- 0		-	- 0	- 0	- 0		-	- 0	- 0	- 0		-
4.211,591	23.364.650		22.266.047		45.630.717	-		22.994.392		21.893.268		44.887.660			-		21.426.680		21.362.659		42.789.339		-

LORDO DETRAZIONI

Codice Istat	Ambito tariffario	2025 Trio Validato TV -2025	2025 Tfo Validato TF 2025	2025 Tar+Tvr+Tfo Validato T 2025	Peso sul tot	delta (2)-(1)mas Entrate oltre il limite alla crescita
08033	Bondeno	1.693.615	47,207%	1.892.429	52,742%	3.585.044
08034	Centro	4.130.646	46,399%	4.767.933	54,021%	9.098.580
08035	Codigoro	1.754.628	56,449%	1.353.699	43,551%	3.108.327
08037	Casparo	2.369.670	57,298%	1.767.301	42,702%	4.137.171
08037	Pecaglia	1.094.086	56,172%	853.474	43,828%	1.947.560
08025	Goro	551.764	49,858%	555.568	50,172%	1.107.332
08010	Lagosanto di Savoia	363.657	49,954%	364.764	50,046%	728.421
08011	Lagosanto	657.250	54,328%	552.961	45,672%	1.210.191
08012	Mesi Tarello	360.942	57,916%	262.272	42,084%	623.213
08014	Niardo	825.974	53,520%	661.413	46,480%	1.487.387
08017	Ostellato	701.414	60,533%	686.629	49,467%	1.388.042
08018	Poggio Renatico	895.301	47,523%	964.389	52,478%	1.877.390
08019	Portomaggiore	1.469.304	53,515%	1.436.302	49,695%	2.905.806
08029	Riva del Po	1.027.533	54,080%	872.302	43,920%	1.899.835
08028	Terre del Reno	1.174.543	56,775%	972.024	46,225%	2.146.567
08030	Tresignana	983.363	58,098%	709.225	41,902%	1.692.588
08022	Vigarano Mainarda	669.308	48,369%	715.442	51,481%	1.379.750
08023	Voghiera	466.675	56,243%	357.120	43,346%	823.795
		21.188.755	**51,493%**	**19.960.647**	**48,507%**	**41.150.402**
	Detrazioni	**132.246**		**134.663**		**266.909**

Codice Istat	2026 Trio Validato T2026	2026 Tfo Validato T2026	2026 Tar+Tvr+Tfo Validato T 2026	Peso sul tot	Differenza 2026	Diff 2026	Entrate oltre il limite alla crescita
08033	1.777.889	47,002%	2.027.217	53,998%	3.805.108	8,80%	237.063
08034	4.244.813	46,195%	5.147.479	54,805%	9.392.292	21,60%	293.713
08035	1.808.341	56,305%	1.403.648	43,700%	3.211.989	7,39%	103.662
08037	2.531.029	57,011%	1.891.460	42,989%	4.422.489	10,17%	285.318
08027	1.168.075	56,116%	913.463	43,884%	2.081.540	4,79%	133.980
08025	589.080	49,774%	594.624	50,226%	1.183.704	2,72%	76.172
08010	388.289	49,873%	390.270	50,127%	778.559	1,79%	50.137
08011	701.207	54,062%	595.904	45,938%	1.297.112	2,97%	82.921
08012	385.336	57,862%	280.739	42,148%	666.075	1,53%	42.861
08014	881.723	53,467%	707.928	46,533%	1.589.651	3,65%	102.263
08017	748.392	60,458%	734.796	49,542%	1.483.188	3,41%	95.146
08018	938.829	47,082%	1.056.223	52,942%	1.995.052	4,59%	117.662
08019	1.566.635	53,471%	1.537.396	49,529%	3.104.031	7,14%	198.225
08029	1.095.628	53,983%	933.940	46,017%	2.029.568	4,67%	129.733
08028	1.223.096	53,811%	1.049.856	46,189%	2.272.952	5,23%	156.385
08030	1.047.865	57,964%	759.871	42,036%	1.807.735	4,16%	115.147
08022	704.109	48,012%	762.401	51,987%	1.466.510	3,37%	86.759
08023	497.606	56,558%	382.669	43,472%	880.275	2,02%	56.280
	22.317.943	51,332%	**21.165.687**	48,670%	**43.483.630**		**2.333.228**
			179.148		**179.148**		

Codice Istat	2027 Trio Validato T2027	2027 Tfo Validato T2027	2027 Tar+Tvr+Tfo Validato T 2027	Peso sul tot	Differenza 2027	Diff 2027	Entrate oltre il limite alla crescita
08033	1.890.995	46,882%	2.142.498	53,120%	4.033.493	8,84%	850.511
08034	4.388.017	45,055%	5.351.241	54,945%	9.739.260	21,34%	346.968
08035	1.870.979	56,164%	1.461.388	43,836%	3.332.367	7,30%	120.378
08037	2.680.250	57,640%	2.018.371	42,993%	4.698.622	10,30%	276.133
08027	1.223.256	55,932%	963.768	44,068%	2.187.023	4,79%	105.483
08025	623.059	49,389%	638.406	50,611%	1.261.525	2,75%	77.821
08010	410.612	49,687%	415.791	50,313%	826.403	1,81%	47.865
08011	741.350	54,050%	630.347	45,950%	1.371.697	3,01%	75.485
08012	404.193	57,670%	296.685	42,330%	700.879	1,54%	34.802
08014	921.413	55,384%	742.384	44,616%	1.664.897	3,65%	77.245
08017	790.482	50,268%	781.693	49,732%	1.572.176	3,45%	88.987
08018	980.159	47,016%	1.104.556	52,984%	2.084.715	4,57%	89.663
08019	1.657.143	50,501%	1.627.334	49,499%	3.294.477	7,22%	190.446
08029	1.159.147	53,817%	994.868	46,187%	2.154.015	4,72%	124.447
08028	1.267.753	53,887%	1.084.866	46,113%	2.352.619	5,16%	79.667
08030	1.103.995	57,850%	805.861	42,150%	1.909.856	4,19%	102.121
08022	735.947	47,967%	798.328	52,033%	1.534.275	3,36%	67.765
08023	515.856	56,558%	397.462	43,442%	913.317	2,01%	33.042
	23.364.650	51,264%	**22.266.047**	48,736%	**45.630.717**		**2.147.087**
	0		**130.000**		**130.000**		

Codice Istat	2028 Trio Validato T2028	2028 Tfo Validato T2028	2028 Tar+Tvr+Tfo Validato T 2028	Peso sul tot	Differenza 2028	Diff 2028	Entrate oltre il limite alla crescita
08033	1.860.418	46,950%	2.103.879	53,068%	3.964.497	8,83%	68.196
08034	4.317.067	45,074%	5.260.208	54,924%	9.577.275	21,34%	161.986
08035	1.841.716	56,126%	1.439.828	43,874%	3.281.544	7,31%	51.005
08037	2.638.415	56,958%	1.994.224	43,047%	4.632.639	10,32%	61.983
08027	1.204.111	55,853%	951.785	44,148%	2.155.896	4,80%	30.128
08025	613.173	49,364%	628.470	50,636%	1.238.644	2,76%	17.881
08010	404.073	49,394%	410.607	50,621%	814.680	1,81%	11.724
08011	729.692	53,964%	621.991	46,036%	1.351.683	3,01%	19.914
08012	397.894	57,592%	292.995	42,408%	690.889	1,54%	9.990
08014	906.949	55,205%	735.934	44,795%	1.642.903	3,66%	23.794
08017	777.917	50,268%	771.478	49,732%	1.549.396	3,45%	22.780
08018	964.432	47,203%	1.079.475	52,797%	2.043.907	4,55%	43.809
08019	1.630.806	50,267%	1.614.783	49,733%	3.245.589	7,23%	48.888
08029	1.140.908	53,968%	981.352	46,397%	2.122.259	4,73%	28.984
08028	1.247.838	54,410%	1.045.573	45,590%	2.293.411	5,11%	59.292
08030	1.086.796	57,734%	796.325	42,266%	1.883.121	4,19%	25.680
08022	724.175	48,193%	778.409	51,807%	1.502.584	3,35%	31.691
08023	507.791	56,558%	394.001	43,441%	901.792	2,01%	13.525
	22.994.392	51,229%	**21.893.268**	48,771%	**44.887.660**		**743.057**
	0						

Codice Istat	2029 Trio Validato T2029	2029 Tfo Validato T2029	2029 Tar+Tvr+Tfo Validato T 2029	Peso sul tot	Differenza 2029	Diff 2029	Entrate oltre il limite alla crescita
08033	1.730.181	45,782%	2.048.991	54,218%	3.779.173	8,83%	185.301
08034	4.009.535	43,918%	5.120.042	56,082%	9.129.575	21,34%	447.700
08035	1.719.650	54,510%	1.408.495	45,007%	3.128.145	7,31%	153.399
08037	2.464.296	55,853%	1.951.787	44,147%	4.416.081	10,32%	216.558
08027	1.124.189	54,702%	930.927	45,298%	2.055.116	4,80%	100.780
08025	570.952	48,354%	609.810	51,646%	1.180.762	2,76%	57.902
08010	376.253	48,449%	400.343	51,551%	776.597	1,81%	38.081
08011	680.764	52,854%	607.734	47,146%	1.288.498	3,01%	63.150
08012	371.720	54,442%	286.872	43,558%	658.592	1,54%	32.296
08014	846.362	54,050%	719.542	45,950%	1.566.104	3,66%	76.797
08017	724.568	49,048%	752.400	50,952%	1.476.968	3,45%	72.428
08018	896.975	46,102%	1.048.527	53,893%	1.945.502	4,55%	95.404
08019	1.518.995	49,267%	1.574.878	50,983%	3.093.873	7,23%	151.718
08029	1.064.310	52,610%	958.693	47,390%	2.023.003	4,73%	99.243
08028	1.164.344	53,360%	1.021.838	46,740%	2.186.203	5,11%	107.208
08030	1.015.371	56,424%	777.815	43,226%	1.793.186	4,19%	87.935
08022	673.851	47,068%	758.493	52,932%	1.432.344	3,35%	70.240
08023	474.168	55,158%	385.469	44,841%	859.637	2,01%	42.157
	21.426.680	50,075%	**21.362.659**	49,925%	**42.789.339**		**2.098.331**
	0						

NETTO DETRAZIONI (Possibile montante tariffario)

Codice Istat	Ambito tariffario	2025 Trio Validato TV -2025	2025 Tfo Validato TF 2025	2025 Tar+Tvr+Tfo Validato T 2025	Peso sul tot
08033	Bondeno	1.681.053	47,259%	1.876.089	52,741%	3.557.144	8,64%
08034	Centro	4.103.215	45,806%	4.853.341	54,194%	9.034.556	21,93%
08035	Codigoro	1.747.459	56,425%	1.348.728	43,535%	3.095.388	7,52%
08037	Casparo	2.366.552	57,259%	1.765.051	42,721%	4.131.602	10,04%
08027	Pecaglia	1.092.169	56,179%	851.930	43,821%	1.944.104	4,72%
08025	Goro	550.799	49,860%	554.554	50,170%	1.105.353	2,69%
08010	Lagosanto di Savoia	363.054	49,954%	364.139	50,046%	727.193	1,77%
08011	Lagosanto	655.640	54,310%	551.547	45,690%	1.207.207	2,93%
08012	Mesi Tarello	360.293	57,918%	261.782	42,082%	622.077	1,51%
08014	Niardo	824.427	55,520%	660.176	44,480%	1.484.603	3,61%
08017	Ostellato	699.733	50,534%	684.961	49,466%	1.384.719	3,37%
08018	Poggio Renatico	877.820	47,582%	967.053	52,418%	1.844.873	4,48%
08019	Portomaggiore	1.464.828	53,923%	1.431.413	49,675%	2.896.442	7,04%
08029	Riva del Po	1.024.430	54,087%	869.614	45,913%	1.894.044	4,60%
08028	Terre del Reno	1.143.612	56,756%	945.702	43,244%	2.089.314	5,08%
08030	Tresignana	979.770	58,105%	706.570	41,905%	1.686.340	4,10%
08022	Vigarano Mainarda	658.353	48,592%	698.465	51,408%	1.356.818	3,30%
08023	Voghiera	463.270	56,243%	356.244	43,346%	821.514	2,00%
		21.057.510	**51,204%**	**19.825.983**	**48,694%**	**40.883.493**	

Codice Istat	2026 Trio Validato TV -2026	2026 Tfo Validato TF 2026	2026 Tar+Tvr+Tfo Validato T 2026	Peso sul tot	Differenza 2026	Diff 2026
08033	1.777.889	47,259%	2.006.679	53,741%	3.854.368	8,79%
08034	4.244.813	45,402%	5.104.507	54,598%	9.349.320	21,39%
08035	1.808.341	56,620%	1.395.097	43,020%	3.203.438	7,40%
08037	2.531.029	57,299%	1.887.723	42,721%	4.418.751	10,20%
08027	1.168.075	56,119%	911.140	43,881%	2.079.220	4,80%
08025	589.080	49,860%	593.096	50,170%	1.182.176	2,73%
08010	388.289	49,954%	389.447	50,046%	777.736	1,80%
08011	701.207	54,310%	589.902	45,690%	1.291.109	2,98%
08012	385.336	57,918%	279.976	42,082%	665.312	1,54%
08014	881.723	55,520%	706.057	44,480%	1.587.784	3,67%
08017	748.392	50,534%	732.566	49,466%	1.480.958	3,42%
08018	938.829	47,582%	1.034.244	52,418%	1.973.093	4,56%
08019	1.566.635	53,923%	1.531.111	49,675%	3.097.746	7,15%
08029	1.095.628	54,087%	930.053	45,913%	2.025.681	4,68%
08028	1.223.096	54,756%	1.011.429	45,244%	2.234.522	5,16%
08030	1.047.865	58,105%	753.577	41,905%	1.801.442	4,16%
08022	704.109	48,592%	747.008	51,408%	1.451.118	3,35%
08023	497.606	56,243%	381.003	43,346%	878.609	2,03%
	22.317.943	51,337%	**20.988.539**	48,663%	**43.306.483**	

Codice Istat	2027 Trio Validato TV -2027	2027 Tfo Validato TF 2027	2027 Tar+Tvr+Tfo Validato T 2027	Peso sul tot	Differenza 2027	Diff 2027
08033	1.890.995	47,056%	2.127.648	53,944%	4.018.643	8,81%
08034	4.388.017	45,269%	5.330.558	54,805%	9.718.057	21,28%
08035	1.870.979	56,247%	1.455.383	43,753%	3.326.362	7,29%
08037	2.680.250	57,614%	2.015.659	43,934%	4.695.910	10,29%
08027	1.223.256	55,974%	962.084	44,026%	2.185.340	4,79%
08025	623.059	49,627%	632.462	50,373%	1.255.521	2,75%
08010	410.612	49,792%	415.194	50,207%	825.806	1,81%
08011	741.350	56,121%	628.794	45,895%	1.370.144	3,00%
08012	404.193	57,712%	296.131	42,288%	700.323	1,53%
08014	921.413	55,329%	743.928	44,671%	1.665.341	3,65%
08017	790.482	50,301%	780.075	49,669%	1.570.557	3,44%
08018	980.159	47,379%	1.088.431	52,621%	2.068.781	4,53%
08019	1.657.143	50,335%	1.632.773	49,635%	3.289.916	7,21%
08029	1.159.147	53,866%	992.047	46,116%	2.151.194	4,71%
08028	1.267.753	54,533%	1.056.981	45,467%	2.324.734	5,09%
08030	1.103.995	57,897%	802.818	42,103%	1.906.813	4,18%
08022	735.947	48,319%	787.158	51,681%	1.523.106	3,34%
08023	515.856	56,558%	396.253	43,547%	914.109	2,00%
	23.364.650	51,155%	**22.136.047**	48,620%	**45.500.717**	

Codice Istat	2028 Trio Validato TV -2028	2028 Tfo Validato TF 2028	2028 Tar+Tvr+Tfo Validato T 2028	Peso sul tot	Differenza 2028	Diff 2028
08033	1.860.418	46,950%	2.103.879	53,068%	3.964.497	8,83%
08034	4.317.067	45,074%	5.260.208	54,924%	9.577.275	21,34%
08035	1.841.716	56,126%	1.439.828	43,874%	3.281.544	7,31%
08037	2.638.415	56,958%	1.994.224	43,047%	4.632.639	10,32%
08027	1.204.111	55,853%	951.785	44,148%	2.155.896	4,80%
08025	613.173	49,364%	625.470	50,636%	1.238.644	2,76%
08010	404.073	49,394%	410.607	50,621%	814.680	1,81%
08011	729.692	53,964%	621.991	46,036%	1.351.683	3,01%
08012	397.894	57,592%	292.995	42,408%	690.889	1,54%
08014	906.949	55,205%	735.934	44,795%	1.642.903	3,66%
08017	777.917	50,268%	771.478	49,732%	1.549.396	3,45%
08018	964.432	47,203%	1.079.475	52,797%	2.043.907	4,55%
08019	1.630.806	50,267%	1.614.783	49,733%	3.245.589	7,23%
08029	1.140.908	53,968%	981.352	46,397%	2.122.259	4,73%
08028	1.247.838	54,410%	1.045.573	45,590%	2.293.411	5,11%
08030	1.086.796	57,734%	794.325	42,266%	1.881.121	4,19%
08022	724.175	48,193%	778.409	51,807%	1.502.584	3,35%
08023	507.791	56,558%	394.001	43,441%	901.792	2,01%
	22.994.392	51,229%	**21.893.268**	48,771%	**44.887.660**	

Codice Istat	2029 Trio Validato TV -2029	2029 Tfo Validato TF 2029	2029 Tar+Tvr+Tfo Validato T 2029	Peso sul tot	Differenza 2029	Diff 2029
08033	1.730.181	45,782%	2.048.991	54,218%	3.779.173	8,83%
08034	4.009.535	43,918%	5.120.042	56,082%	9.129.575	21,34%
08035	1.719.650	54,510%	1.408.495	45,007%	3.128.145	7,31%
08037	2.464.296	55,853%	1.951.787	44,147%	4.416.081	10,32%
08027	1.124.189	54,702%	930.927	45,298%	2.055.116	4,80%
08025	570.952	48,354%	609.810	51,646%	1.180.762	2,76%
08010	376.253	48,449%	400.343	51,551%	776.597	1,81%
08011	680.764	52,854%	607.734	47,146%	1.288.498	3,01%
08012	371.720	54,442%	286.872	43,558%	658.592	1,54%
08014	846.362	54,050%	719.542	45,950%	1.566.104	3,66%
08017	724.568	49,048%	752.400	50,952%	1.476.968	3,45%
08018	896.975	46,102%	1.048.527	53,893%	1.945.502	4,55%
08019	1.518.995	49,267%	1.574.878	50,983%	3.093.873	7,23%
08029	1.064.310	52,610%	958.693	47,390%	2.023.003	4,73%
08028	1.164.344	53,360%	1.021.838	46,740%	2.186.203	5,11%
08030	1.015.371	56,424%	777.815	43,226%	1.793.186	4,19%
08022	673.851	47,068%	758.493	52,932%	1.432.344	3,35%
08023	474.168	55,158%	385.469	44,841%	859.637	2,01%
	21.426.680	50,075%	**21.362.659**	49,925%	**42.789.339**	